

**IDDA Budget
FY 2017**

Expenses	FY '17
Salaries & Related	\$107,705.00
Retirement	\$9,000.00
Travel & Related	\$18,750.00
Cell phone/internet	\$4,200.00
Equipment/Furniture/Computer	\$2,500.00
Contracts, Subscriptions, Memberships	\$17,000.00
Postage/PO Box and Copying	\$1,200.00
Supplies	\$1,400.00
Printing/Newsletter	\$2,600.00
IDDA Website	\$750.00
Insurance	\$20,800.00
IDDA Annual Meeting	\$4,000.00
Drainage Engineers Meeting	\$1,400.00
Grant Expenses	\$0.00
Total Expense	\$191,305.00

Income	FY '16
Member Dues	\$119,000.00
Corporate Dues	\$6,600.00
Individual Dues	\$900.00
Annual Meeting	\$4,500.00
Sponsorship Income	\$3,750.00
Interest	\$300.00
Advertising	\$3,500.00
Uncatergorized	\$0.00
Drainage Engineers Meeting	\$1,450.00
CFS Contract	\$28,000.00
MFP Reimbursement	\$10,000.00
Carry over balance	\$63,250.00
Total Available Revenue	\$241,250.00